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SEC Assessment Performance Update for the period of 01 October 2023 – 30 September 2024

Overview

The purpose of this document is to provide an update on DCC's progress with the production of Preliminary Impact Assessments (PIAs) and Full Impact Assessments (FIAs) (together "DCC Assessments") as well as progress to delivery. This document also details the PIAs and FIAs submitted to SECAS against the Service Level Agreement (SLA) in the last 12 months.

This document contains the delivery dates for DCC Assessments that have been requested by Working Groups in accordance with SEC Section D6.9, as well as highlighting and providing rationale for any changes to the same report from the previous month.

Note that only DCC system impacting Modifications usually require PIAs and FIAs.

Open Assessments – PIAs & FIAs In Progress / Delivery Dates

Modification No.	CR No.	Modification Name	PIA /FIA	Request Accepted	Original Target Completion Date (SLA)
MP205	CR5479	Updating terminology to align with the NCSC	PIA	12/09/2024	09/10/2024
MP268	CR5407	Certificate rotation and expired Certificates	FIA	30/09/2024	22/11/2024

As of 30 September 2024, there was one open Preliminary Impact Assessment and one open Full Impact Assessment in progress.

Code Performance Measures – Submissions in September

SEC Section D11.3: The following performance measure constitutes a Code Performance Measure, to which the following Target Service Level and Minimum Service Level will apply, measured over the following Performance Measurement Period:

No	Code Performance Measure	Performance Measure Period	Target Service Level	Minimum Service Level	Achieved Service Level
9	Out of the DCC Assessments required to be completed during the Performance Measurement Period, how many were completed within the required timescales	Monthly	100%	100%	N/A

Mod No.	CR No.	Modification Title	PIA/FIA Submission	Target Submission Date	Actual Submission Date	WDs
Nil						

There were no Preliminary Impact Assessment and no Full Impact Assessment submissions in the month of September.

SLA Breakdown

The following tables show the period from 01 October 2023 through to 30 September 2024 compared to the previous year's average from 01 October 2022 through to 30 September 2023.

Table 1 – Average durations for Preliminary Impact Assessments

Preliminary Impact Assessments Completed	Total	Average Duration
PIAs Between 01 October 2022 & 30 September 2023	11	41WD
PIAs Between 01 October 2023 & 30 September 2024	11	16 WD

Table 2 – Average durations for Full Impact Assessments

Full Impact Assessments Completed	Total	Average Duration
FIA's Between 01 October 2022 & 30 September 2023	6	36WD
FIA's Between 01 October 2023 & 30 September 2024	8	70WD*

*40WD after exclusion of MP176v2 FIA outlier.

Preliminary Impact Assessment Summary

The following table contains the total number of Preliminary Impact Assessments completed between 01 October 2023 through to 30 September 2024. The target SLA for PIAs is 15 WDs.

Modification	Date Returned	Actual Duration (WD)
MP169 v2	02/10/2023	16
MP241	13/10/2023	16
MP239	20/10/2023	17
MP235	27/10/2023	15
MP246	27/10/2023	10
MP244	27/02/2024	13
MP184	11/03/2024	17
MP247	29/04/2024	23
MP247A	18/07/2024	15
MP268	24/07/2024	15
MP252	06/08/2024	14

DCC submitted 55% of PIAs within the 15WDs SLA in the period of 01 October 2023 through to 30 September 2024, with ten out of the eleven (91%) PIAs submitted within 2 days or better of the SLA.

MP169 v2, MP241 and MP184 were delivered up to two days late due to the complexity of the solution.

MP239 was delivered two days late due to DCC challenging a Service Provider and getting a cost and effort reduction.

MP184 was delayed due to further clarifications forwarded to SECAS resulting in an 8-day SLA delay. DCC had estimated this PIA would take 20 working days to complete.

MP247 was delayed due to the complexity of the solution where DCC indicated it was likely to be a 20 WD SLA, with 3 SPs delivering late.

DCC are working with SECAS to explore options to deal with the issue of non-compliance relating to PIA submission against the SEC.

Full Impact Assessment Summary

The following table contains the list of Full Impact Assessments completed between 01 October 2023 through to 30 September 2024. The target SLA for FIAs is 40 WDs.

Modification	Date Returned	Actual Duration (WD)
MP176 v2	06/10/2023	279
SECMP0028	13/10/2023	30
MP223	21/12/2023	35
MP242	23/01/2024	43
MP246	03/05/2024	44
MP169	10/05/2024	42
MP239	24/05/2024	38
MP241	06/06/2024	45

DCC submitted 38% of FIAs within the 40WD SLA in the period of 01 October 2023 through to 30 September 2024, with seven out of the eight (88%) FIAs submitted within 5 days or better of the SLA.

MP176 v2 target delivery was 24/10/2022. This submission was late due to resource constraints, with DCC having to go through a procurement process.

MP242 target delivery was adjusted to 23/01/2024 to allow for DCC resource unavailability.

MP246 target delivery was 30/04/2024. This submission was late due to a delay encountered with DCC internal purchase order processing.

MP169 target delivery was 08/05/2024. This submission was late due to a delay encountered with DCC internal purchase order processing.

MP241 target delivery was 30/05/2024. The submission was late due to a delay encountered with DCC internal purchase order processing.

DCC are working with SECAS to explore options to deal with the issue of non-compliance relating to FIA submission against the SEC.